

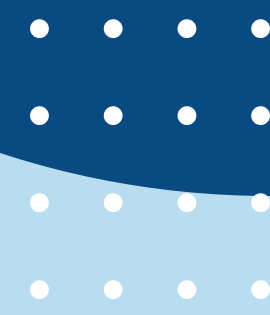


2022 ANNUAL REPORT

hopeharbormn.org



H  **PE**
H A R B O R
BUILDING STRONG FAMILIES

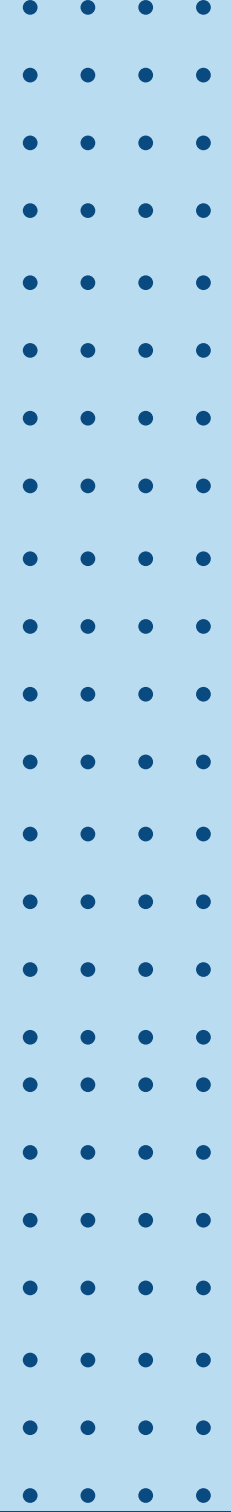


**We have this hope as an anchor
for the soul, firm and secure.
Hebrews 6:19.**

This verse is our foundational scripture, and it reminds us of our mission which is to give hope to families by equipping, empowering, and anchoring them to Jesus. Hope Harbor exists to build strong Christ-centered families that make an impact for generations. After serving families for 17 years, we are now witnessing the generational impact.

While the year brought many challenges, it also provided countless stories of healing and restoration, and through it all, we remained committed to providing services to families. We continue to see the need for Hope Harbor in our communities. We watch as the Gospel transforms lives and brings hope to the families that walk through our doors. Because of our faithful donors, volunteers, and staff, we continue to be a testament to the goodness of God and the importance of having strong and whole families.

Cindy McKittrick
EXECUTIVE
DIRECTOR



VALUES

CHRIST

Christ is the center of our words, actions, and intentions as we rely on prayer and the hope of the gospel.

THE BIBLE

Biblical truth is the core of being well, and God's authoritative Word is the starting point for all that we teach others and learn ourselves.

SERVICE

We place others first and serve with excellence.

RELATIONSHIPS

We emulate Christ's example of relationship by loving, encouraging, valuing, and protecting others, especially children.

STEWARDSHIP

We manage what is entrusted to us with honesty, integrity, and faithfulness.



Our Vision & Mission



VISION

Build strong Christ-centered families that make an impact for generations



MISSION

Give hope to families by equipping, empowering, and anchoring them to Jesus

Hope Harbor is a privately funded 501(c)(3) nonprofit organization founded in Marshall, MN with locations for teen girls in Marshall, MN, and Winona, MN, and a location for boys in Parker, SD.

MARSHALL
MINISTERING
TO TEEN GIRLS
AND THEIR
FAMILIES
SINCE 2005.

WINONA
MINISTERING
TO TEEN GIRLS
AND THEIR
FAMILIES
SINCE 2017.

PARKER
MINISTERING
TO TEEN BOYS
AND THEIR
FAMILIES
SINCE 2019.

Hope Harbor operates as a Christian ministry, committed to serving teens ages 12-17, providing another option for families seeking healing and reconciliation. Families receiving services from Hope Harbor are seeking help and healing for their teen involved in various behaviors that are harmful to themselves and others and find hope in a small, family-style setting.



GOVERNING BOARD

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Board Chair

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Cambridge, MN
Vice Chair

Ben Wiener

Sioux Falls, SD
Treasurer

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Marshall, MN

Chris Bisschop

Chancellor, SD

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Allan Ward

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Dana Brown

Sioux Falls, SD

Lindy Scanlon

Hudson, WI

Joel Fixen

Marshall, MN

Nancy Kunz

Sioux Falls, SD

BOARD OF DIRECTORS

ADVISORY BOARDS

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JOEL FIXEN

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PATTY EBNET

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SHAN SCHULTZ

SECRETARY

AMBER FRICKE

ASHLEY POTTER

ERIC OLDENKAMP

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STAN DISSING

TOM SUTTON

ABBAY BISSCHOP

TERRY CHRISTENSEN

HOPE HARBOR LOCATIONS

MARSHALL

PO BOX 26
MARSHALL, MN 56258
507-537-4525
MARSHALL@HOPEHARBORMN.ORG
OPENED OCTOBER 2005

MELISSA BRUNS
SITE DIRECTOR

JENNA GANNOTT
PROGRAM COORDINATOR

ALANNA DAH
BIBLICAL COUNSELOR

REBECCA ERICKSON
TEACHER

WINONA

PO BOX 353
WINONA, MN 55987
507-474-6411
WINONA@HOPEHARBORMN.ORG
OPENED OCTOBER 2017

LAEL LEMIRE
SITE DIRECTOR

AMANDA HANSEN
PROGRAM COORDINATOR

JOSLYN NOEL
BIBLICAL COUNSELOR

RACHEL JONES
TEACHER

PARKER

PO BOX 55
PARKER, SD 57053
605-297-2611
PARKER@HOPEHARBORMN.ORG
OPENED NOVEMBER 2019

AMANDA DENT
SITE DIRECTOR

TRAYE LAMERE
PROGRAM COORDINATOR

ERIN POMRENKE
BIBLICAL COUNSELOR

LAURA HENDRIX
TEACHER

MINISTRY STAFF

PO BOX 26
MARSHALL, MN
56258

CINDY MCKITTRICK
EXECUTIVE DIRECTOR

AUDRA KLINKNER
MARKETING AND COMMUNICATIONS MANAGER

OLIVIA CHERRY
FINANCIAL SECRETARY



2022 FINANCIAL DATA

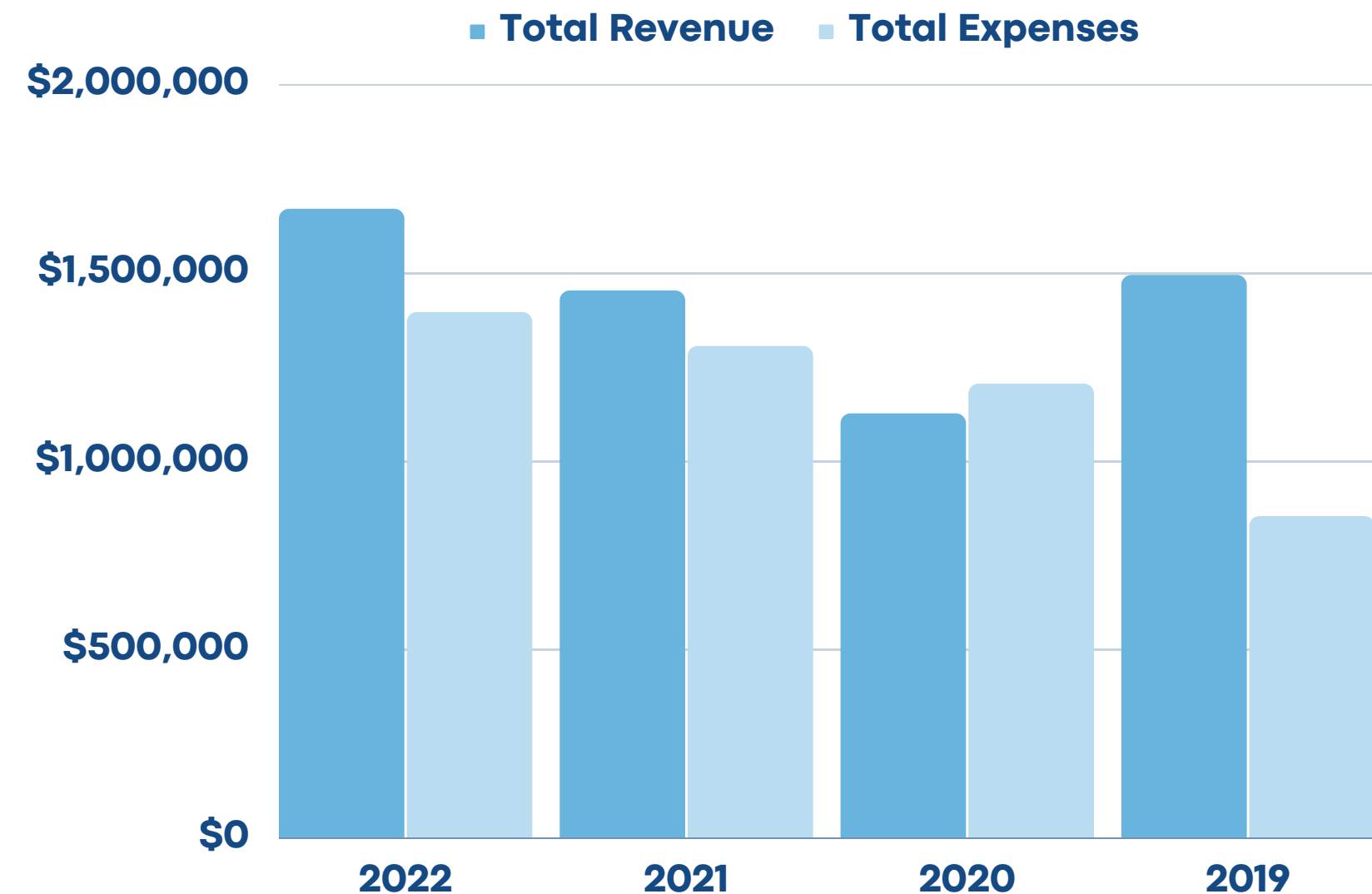
SUPPORT AND REVENUE:

CONTRIBUTIONS	\$784,261
IN-KIND CONTRIBUTIONS	44,506
SPECIAL EVENTS INCOME	205,874
INVESTMENT INCOME	(56,634)
TUITION & RELATED INCOME	176,319
GRANTS	67,000
OTHER INCOME	445,107
GAIN OF SALE ASSET	<u>3,384</u>
TOTAL SUPPORT AND REVENUE	\$1,669, 817

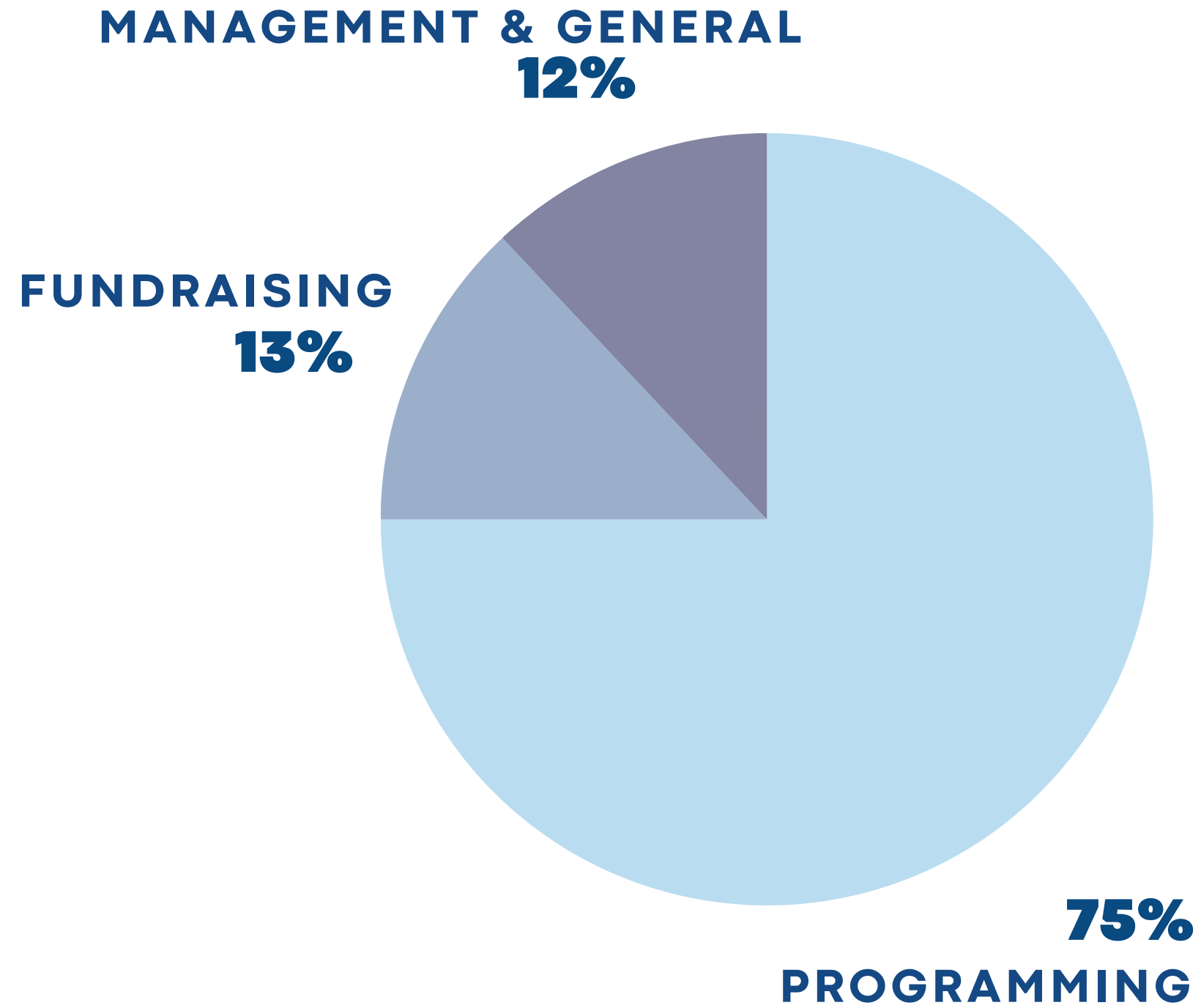
EXPENSES:

PROGRAM SERVICES	\$1,052,961
MANAGEMENT & GENERAL	177,031
FUNDRAISING	<u>165,716</u>
TOTAL EXPENSES	\$1,395,708

NET INCOME **\$274,109**



2022 FINANCIAL DATA



HOPE HARBOR NUMBERS

MORE FAMILIES WERE SERVED IN 2022 THAN IN ANY YEAR PRIOR.



144

TEENS SERVED
SINCE OPENING IN
2005

271

PARENTS SERVED
SINCE OPENING IN
2005

64

"DOES MY TEEN NEED
HELP?"
SURVEYS COMPLETED

16

TEENS PLACED

195

FAMILIES RECEIVED PRAYER

183

PLACEMENT
INQUIRIES

112

PHONE CALL
INTERVIEWS

20

FAMILY INTERVIEWS

TO REVIEW PROGRAM PERFORMANCE INDICATORS REQUIRED BY THE MINNESOTA
DEPARTMENT OF HUMAN SERVICES, CLICK ON THE LINK BELOW [HOPEHARBORMN.ORG](https://hopeharbormn.org)



HOPE HARBOR AWARENESS

30,941

WEBSITE VIEWS
2021 numbers was 19,986

4K

FANS ON FACEBOOK
up from 3.8k the year prior

599

FOLLOWERS ON INSTAGRAM
up from 560 the year prior

9,379

NEW WEBSITE USERS
previous year was 6,328

7.8K

ENGAGEMENTS ON FACEBOOK

1.1K

ENGAGEMENTS ON INSTAGRAM



TESTIMONIAL

Don't give up, God will make a way –there is *healing for you!* ● ● ● ●

A family placed their daughter, then 12 years old, into Hope Harbor at the end of their rope. Gone was the happy, silly, and kind little girl they'd raised. The girl who had taken her place was angry, secretive, and surrounding herself with friends who were leading her down the beginning of a dark path. Her parents were scared, as not only were her behaviors worsening as time went on, but her mental health was declining dramatically. They didn't know how to help her anymore, so they called Hope Harbor. Those first few months were beyond challenging, both for their daughter and for them. This young girl had experienced a lot of hard things in her short life, and the evidence was in so much of her early behavior. She was fearful; almost paralyzed at times by her anxiety. Every day was a battle to help her see that she could be free from the lies with which the enemy had been filling her head.

Today, God has been moving in this family! They are all being transformed. Over the summer, she chose to rededicate her life to Jesus, and her family got more involved in the church. Their relationships were being restored. Over a holiday pass, an old issue made a reappearance, and for the first time, they were able to work through it as a family. The mother sent staff a text of the aftermath of the issue, a picture with her daughter wrapped up in her father's arms – something that hadn't happened in years.

After a recent home pass, the mom sent us another message: "I always love, now, to see when issues come up that we're able to work through them in an appropriate manner. This is SO much better than having the 'perfect weekend' that I used to always aim for... It's the best feeling in the whole world to have my happy-go-lucky, free-spirited beautiful girl back. I'm so grateful for God moving the way he is in our lives. This program has been life-changing! I don't have words that can possibly express how thankful I am for the program and all the staff that stepped up to help when I didn't know how to. Thank you all SOO MUCH! You guys are fantastic!!" This is why we do what we do.

ANCHORED

HOW CAN WE FURTHER SERVE THE FAMILIES THAT ARE A PART OF HOPE HARBOR?

Since opening our doors in 2005, Hope Harbor has expanded to three locations in two states serving hundreds of teens and parents across the Midwest. The beauty of being in operation for nearly 20 years is that we get to see teens and parents we served long ago at all stages of life today. The transformation that families experience through our services doesn't end when they walk out our doors; many will say it's just the beginning. Our newly launched Anchored program is finally the open door to an untapped ministry opportunity we have seen for years.

Aftercare through Anchored is furtherance of our mission to build strong families. Our Anchored program is operated by Erin Knorr, our Anchored Coordinator with a passion for seeing lives and relationships healed through the application of Biblical truth. Support during the transition out of the program is key for teens and parents; individual and family aftercare sessions assist families as they move out of our program and back into their community. Alumni parenting classes offer new parenting tools, refreshers on the core parenting class curriculum, and a fellowship network with other families that have participated in our program. Community classes in all three locations where we

operate allow Hope Harbor to take our resources beyond our walls to equip a broader audience on a variety of topics applicable to the times we live in. Lastly, Anchored allows us to connect with families we are unable to place in our program due to age, distance or circumstances through virtual biblical counseling sessions on a non-residential basis.

Hope Harbor's history is rich with 'somedays' becoming 'today.' Someday we'll have another location. Eventually, we'll serve boys. Someday we'll have an aftercare program.

"Let us hold fast the confession of our hope without wavering, for He who promised is faithful." Hebrews 10:23

We are blessed, excited, and humbled that you are with us to see "someday" become "today" over and over again. Please pray with us as we fully swing into this new, necessary adventure to reach more families and glorify God.



LIVES TRANSFORMED

28 TEENS SERVED

**7 TEENS SET SAIL
(COMPLETION OF THE PROGRAM)**

47 PARENTS SERVED

237 SESSIONS OF PARENTING CLASS

**295 HOURS OF CREW
(GROUP TEACHING WITH TEENS)**

**856 HOURS OF INDIVIDUAL BIBLICAL
COUNSELING**

**469 HOURS OF INDIVIDUAL PARENTING
SESSIONS**

HEARTS CONNECTED

893 DONORS

3,336 DONATIONS

**1,254 CONNECTIONS WITH DONORS VIA
PHONE CALLS, EMAILS, TEXT, PERSONAL
NOTES AS WELL AS PRAYED WITH AND
FOR THEM**

314 NEW DONORS

**190 ANCHOR CLUB MEMBERS IN 2022, UP
FROM 149 IN 2021**

***ANCHOR CLUB MEMBERS SUPPORT HOPE HARBOR ON A
MONTHLY BASIS FOR ANY AMOUNT YOU CHOOSE, TO A
LOCATION YOU CHOOSE OR GENERAL MINISTRY**

**DONOR RETENTION WAS 59%, INDUSTRY
AVERAGE IS 44%**

Celebration
of **H**  **PE**

BUILD HOPE

WE WERE ABLE TO SHARE JESUS WITH 532 PEOPLE.

WE RAISED OVER \$166,000 AT THREE EVENTS.

SAVE THE DATE FOR 2023 CELEBRATION OF HOPE

Marshall

OCTOBER 13TH

Winona

OCTOBER 27TH

Parker

NOVEMBER 3RD